

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2016

₹ in Lakhs

Sr. No.	Particulars	Unaudited	Audited	Unaudited	Audited
		Quarter ended			Year ended
		30.06.16	31.03.16	30.06.15	31.03.16
		Q1/CY	Q-4/PY	Q1/PY	PY
1	Income				
	(a) Net Sales / Income From Operations	2,201	3,640	2,698	11,112
	(b) Other Operating Income (Net)	218	28	11	44
	(c) Total Income From Operations	2,419	3,668	2,709	11,156
2	Expense:				
	(a) Sub-Contracting Expenses	1,085	384	443	1,842
	(b) Purchase of Semi finish/Finished Goods	537	2,416	1,715	6,204
	(c) Cost of Material Consumed	81	48	77	246
	(d) Other Contract Execution Costs	194	195	177	709
	(e) (Increase) / decrease in stock in trade and work in progress	(502)	(425)	(446)	(953)
	(f) Employee Benefits Expense	488	454	498	1,942
	(g) Depreciation	26	27	23	95
	(h) Other Expenditure	285	340	237	1,081
	(i) Total Expenses	2,194	3,439	2,724	11,166
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1 - 2)	225	229	(15)	(10)
4	Loan/Interest Written Off	-	-	-	105
5	Profit/(Loss) before Other Income, Finance Cost and Exceptional Items (3 - 4)	225	229	(15)	(115)
6	Other Income	14	10	16	56
7	Profit/(Loss) before finance cost and exceptional Items (5+6)	239	239	1	(59)
8	Finance Cost (Net)	206	193	136	634
9	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (7 - 8)	33	46	(135)	(693)

₹ in Lakhs

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		Quarter ended			Year ended
		30.06.16	31.03.16	30.06.15	31.03.16
	Q1/CY	Q-4/PY	Q1/PY	PY	
10	Exceptional Items	-	-	-	-
11	Profit/(Loss) before tax (9-10)	33	46	(135)	(693)
12	Tax Expense (net of deferred tax)	-	-	(14)	(25)
13	Net Profit/(Loss) after tax (11 - 12)	33	46	(121)	(668)
14	Paid-up Equity Share Capital (Face Value ₹ 10/- each)	1,258	1,258	1,258	1,258
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				3,963
16	Earnings Per Share before/after Extraordinary items for the period, for the year to date and for the previous year (not annualised), (in ₹)				
	Basic and Diluted	0.26	0.36	(0.97)	(5.31)

REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

₹ in Lakhs

Sr. No.	Particulars	Unaudited	Audited	Unaudited	Audited
		Quarter ended			Year ended
		30.06.16	31.03.16	30.06.15	31.03.16
		Q1/CY	Q-4/PY	Q1/PY	PY
1	SEGMENT REVENUE				
	Engineering Construction	2,066	3,505	2,563	10,572
	Infotech	135	135	135	540
	Total	2,201	3,640	2,698	11,112
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales /Income from Operations	2,201	3,640	2,698	11,112
2	SEGMENT RESULTS				
	Engineering Construction	268	270	20	23
	Infotech	35	43	40	169
	Total	303	313	60	192
	Less:				
	i) Interest Expenses (Net)	206	193	136	634
	ii) Other un-allocable expenditure / (income)(Net)	64	74	59	251
	Total Profit /(Loss) before Tax	33	46	(135)	(693)
3	CAPITAL EMPLOYED:				
	Engineering Construction	7,624	6,513	6,881	6,513
	Infotech	(69)	16	37	16
	Unallocable corporate assets less liabilities	(2,301)	(1,308)	(1,150)	(1,308)
	TOTAL CAPITAL EMPLOYED IN THE COMPANY	5,254	5,221	5,768	5,221

CY - Current Year ; PY - Previous Year

Notes:

1	The Company has loans and interest receivable amounting to ₹ 847.80 lacs as on 30.06.16 from certain investment Companies, whose net worths have eroded. The management, based on its assessment of these parties, expects to realise these dues progressively during FY 2016-17 & FY 2017-18.
2	The figures for the quarter ended 31st March 2016 are the balancing figures between the audited figures in respect of full financial year and the published unaudited figures upto the third Quarter of that year.
3	The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 08th 2016. The limited review as required under clause 41 of the Listing Agreement has been completed by the Statutory Auditors.
4	Previous year's / period's figures have been regrouped / recast wherever necessary.

For and on behalf of the Board

**Place: Mumbai
Date: 8th August 2016**

**Rajesh V Shah
Chairman
DIN -00033371**

EXTRACT OF STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2016

₹ in lakhs

	Particulars	Quarter Ended	For the Year ended	Quarter Ended
		30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)
1	Total income from Operations (net)	2,419	11,156	2,709
2	Net Profit / (Loss) for the period (before and after tax, Exceptional and/or Extrordinary items)	33	(693)	(135)
3	Total Comprehensive Income for the period (Comprising Profit/(Loss) for the period (after tax) and other Comprehensive Income (after tax))	-	-	-
4	Equity Share Capital	1,258	1,258	1,258
5	Reserves (excluding Revaluation Reserve as shown in the Balance Sheet of previous year .		3,963	
6	Earnings Per Share (before & after extraordinary items) (of ₹ 10/- each) Basic and Diluted	0.26	(5.31)	(0.97)

Note:

- 1) The above is an extract of the detailed format of Quarterly / Twelve Months Financial Result filed with the Stock Exchanges under Regulations 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations 2015. The full format of the Quarterly / Twelve Months Financial Result are available on the Stock Exchange websites (www.bseindia.com/ www.nseindia.com) and the Company's website **www.mukandengineers.com**
- 2) The Ind-AS are applicable to the Company with effect from 1st April, 2017 and accordingly "Total Comprehensive Income" for the quarter ended 30th June, 2016 is not applicable.

For and on behalf of the Board

**Place: Mumbai
Date 8th August 2016**

**Rajesh V Shah
Chairman
DIN -00033371**