



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2015.

₹ in Lakhs

PART - I Sr. No.	Particulars	Quarter ended			Year ended
		Unaudited	Audited	Unaudited	Audited
		30.06.15	31.03.15	30.06.14	31.03.15
		Q-1/CY	Q-4/PY	Q-1/PY	PY
1	Income				
	(a) Net Sales / Income from Operations	2,698	3,652	2,636	13,929
	(b) Other Operating Income	11	26	12	64
	(c) Total income from operations (net)	2,709	3,678	2,648	13,993
2	Expenditure:				
	(a) Sub-Contracting Expenses	443	463	644	2,102
	(b) Purchase of Semi Finish/Finished Goods	1,715	2,448	1,322	8,426
	(c) Cost of Material Consumed	77	81	158	597
	(d) Other Contract Execution Costs	177	164	155	673
	(e) (Increase) / decrease in stock in trade and work in progress	(446)	(459)	(521)	(1,496)
	(f) Employee benefits expense	498	512	493	1,969
	(g) Depreciation	23	25	32	114
	(h) Other expenditure	237	339	206	1,017
	(i) Total Expenses	2,724	3,573	2,489	13,402
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1 - 2)	(15)	105	159	591
4	Other Income	16	29	41	143
5	Profit before finance cost and Exceptional Items (3+4)	1	134	200	734
6	Finance cost (Net)	136	158	139	597
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	(135)	(24)	61	137
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) before tax (7-8)	(135)	(24)	61	137
10	Tax Expense / (Credit) (net of deferred tax)	(14)	(95)	19	(41)
11	Net Profit after tax (9-10)	(121)	71	42	178
12	Paid-up Equity Share Capital (Face value ₹ 10/- each)	1,258	1,258	1,258	1,258
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	4,631
14	(i) Earnings Per Share before and after Extraordinary items for the period, for the year to date and for the previous year (not annualised), (in ₹):				
	Basic and Diluted	(0.97)	0.56	0.33	1.41

PART - II

A Particulars of Shareholdings

Sr. No.	Particulars	Quarter ended			Year ended
		Unaudited	Audited	Unaudited	Audited
		30.06.15	31.03.15	30.06.14	31.03.15
		Q-1/CY	Q-4/PY	Q-1/PY	PY
1	Public Shareholding				
	- Number of Shares	5,817,021	5,817,021	5,813,375	5,817,021
	- Percentage of shareholding	46.26	46.26	46.24	46.26
2	Promoter & Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of Shares	92,558	92,558	92,558	92,558
	- Percentage of shareholding (as a % of the total shareholding of promoter & promoter group)	1.37	1.37	1.37	1.37
	- Percentage of shareholding (as a % of the total share capital of the Company)	0.74	0.74	0.74	0.74
	(b) Non-Encumbered				
	- Number of Shares	6,662,821	6,662,821	6,666,467	6,662,821
	- Percentage of shareholding (as a % of the total shareholding of promoter & promoter group)	98.63	98.63	98.63	98.63
	- Percentage of shareholding (as a % of the total share capital of the Company)	53.00	53.00	53.02	53.00

CY - Current Year ; PY - Previous Year

B Investor Complaints for the quarter ended 30th June 2015

Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
NIL	8	8	Nil

REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

₹ in Lakhs

Sr. No.	Particulars	Quarter ended			Year ended
		Unaudited	Audited	Unaudited	Audited
		30.06.15	31.03.15	30.06.14	31.03.15
		Q-1/CY	Q-4/PY	Q-1/PY	PY
1	SEGMENT REVENUE				
	Engineering Construction	2,574	3,526	2,510	13,425
	Infotech	135	126	126	504
	Total	2,709	3,652	2,636	13,929
	Less: Inter Segment Revenue	-	-	-	-
	Net Segment Revenue	2,709	3,652	2,636	13,929
2	SEGMENT RESULTS				
	Engineering Construction	20	214	204	825
	Infotech	40	21	32	102
	Total	60	235	236	927
	Less:				
	i) Interest Expenses (Net)	136	158	139	597
	ii) Other un-allocable expenditure / (income)(Net)	59	101	36	193
	Total Profit / (loss) before Tax	(135)	(24)	61	137
3	CAPITAL EMPLOYED:				
	Engineering Construction	6,881	6,330	6,597	6,330
	Infotech	37	34	81	34
	Unallocable corporate assets less liabilities	(1,150)	(475)	(823)	(475)
	TOTAL CAPITAL EMPLOYED IN THE COMPANY	5,768	5,889	5,855	5,889

CY - Current Year ; PY - Previous Year

Notes:

- The Company has loans and interest receivable amounting to ₹ 1085.07 lakhs as on 30.06.2015 from certain investment Companies, whose net worths have eroded. The management, based on it's assessment of these parties, expects to realise these dues progressively during F.Y. 2015-16 & 2016-17.
- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 12th, 2015. The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the Statutory Auditors.
- Figures for the quarter ended March 31, 2015 are the balancing figures between the audited figures for the full financial year concerned and the published unaudited figures upto the third quarter of that year.
- Previous year's / period's figures have been regrouped / recast wherever necessary.

For and on behalf of the Board

Rajesh V. Shah
Chairman
DIN - 00033371

Place: Mumbai
Date: 12th August, 2015

MUKAND ENGINEERS LIMITED

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