

Mukand Engineers Limited

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AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31ST MARCH, 2013

₹ in Lakhs

PART - I

Sr. No.	Particulars	Unaudited			Audited	Audited
		Quarter ended			Year ended	Year ended
		31.03.13	31.12.12	31.03.12	31.03.13	31.03.12
		Q-4/CY	Q-3/CY	Q-4/PY	CY	PY
1	Income					
	(a) Net Sales / Income from Operations	3,021	1,744	1,807	7,602	6,512
	(b) Other Operating Income	40	-	90	43	165
	(c) Total income from operations (net)	3,061	1,744	1,897	7,645	6,677
2	Expenditure:					
	(a) Sub-Contracting Expenses	1,165	847	589	3,620	2,315
	(b) Purchase of traded goods	2	12	125	46	442
	(c) Stores, Spares and Materials Consumed	194	100	102	472	312
	(d) Other Contract Execution Costs	165	152	127	598	493
	(e) (Increase) / decrease in stock in trade and work in progress	376	(216)	(188)	(696)	(681)
	(f) Employees benefit expenses	382	437	392	1,671	1,624
	(g) Depreciation	27	22	22	94	87
	(h) Other expenditure	467	223	419	1,069	1,054
	(i) Total Expenses	2,778	1,577	1,588	6,874	5,646
3	Profit from Operations before Write-offs, Other Income, Finance Cost and Exceptional Items (1 - 2)	283	167	309	771	1,031
4	Loans and Interest thereon written off	-	-	-	-	117
5	Profit from Operations before Other Income, Finance Cost and Exceptional Items (3 - 4)	283	167	309	771	914
6	Other Income	41	40	36	164	188
7	Profit before finance cost and Exceptional Items (5 + 6)	324	207	345	935	1,102
8	Finance cost (Net)	105	100	126	403	568
	Profit from ordinary activities after finance costs but before Exceptional Items (7 - 8)	219	107	219	532	534



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₹ in Lakhs

Sr. No.	Particulars	Unaudited			Audited	Audited
		Quarter ended			Year ended	Year ended
		31.03.13	31.12.12	31.03.12	31.03.13	31.03.12
		Q-4/CY	Q-3/CY	Q-4/PY	CY	PY
10	Exceptional Items	-	-	-	-	-
11	Profit from Ordinary Activities before tax (9 + 10)	219	107	219	532	534
12	Tax Expense	53	35	111	170	205
13	Net Profit from Ordinary Activities after tax (11 - 12)	166	72	108	362	329
14	Extraordinary Item (net of tax expense)	-	-	-	-	-
15	Net Profit for the Period (13 - 14)	166	72	108	362	329
16	Paid-up Equity Share Capital (Face value Rs.10/- each)	1,258	1,258	1258	1,258	1,258
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					4,304
18	(i) Earnings Per Share before Extraordinary items for the period, for the year to date and for the previous year (not annualised), (in ₹):					
	(a) Basic	1.32	0.57	0.86	2.88	2.63
	(b) Diluted	1.32	0.57	0.86	2.88	2.63
	(ii) Earnings Per Share after Extraordinary items for the period, for the year to date and for the previous year (not annualised), (in ₹.):					
	(a) Basic	1.32	0.57	0.86	2.88	2.63
	(b) Diluted	1.32	0.57	0.86	2.88	2.63



B



PART - II

A Particulars of Shareholdings

Sr. No.	Particulars	Unaudited			Audited	Audited
		Quarter ended			Year ended	Year ended
		31.03.13	31.12.12	31.03.12	31.03.13	31.03.12
		Q-4/CY	Q-3/CY	Q-4/PY	CY	PY
1	Public Shareholding					
	- Number of Shares	5,813,375	5,813,375	5,813,375	5,813,375	5,813,375
	- Percentage of shareholding	46.24	46.24	46.24	46.24	46.24
2	Promoter & Promoter Group Shareholding					
	(a) Pledged / Encumbered					
	- Number of Shares	92,558	92,558	92,558	92,558	92,558
	- Percentage of shareholding (as a % of the total shareholding of promoter & promoter group)	1.37	1.37	1.37	1.37	1.37
	- Percentage of shareholding (as a % of the total share capital of the Company)	0.74	0.74	0.74	0.74	0.74
	(b) Non-Encumbered					
	- Number of Shares	6,666,467	6,666,467	6,666,467	6,666,467	6,666,467
	- Percentage of shareholding (as a % of the total shareholding of promoter & promoter group)	98.63	98.63	98.63	98.63	98.63
	- Percentage of shareholding (as a % of the total share capital of the Company)	53.02	53.02	53.02	53.02	53.02

CY - Current Year ; PY - Previous Year

B Investor Complaints

	3 months ended 31.03.2013
Pending at the beginning of the quarter	-
Received during the quarter	14
Disposed of during the quarter	14
Remaining unresolved at the end of the quarter	-

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REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

₹ in Lakhs

Sr. No.	Particulars	Unaudited			Audited	Audited
		Quarter ended			Year ended	Year ended
		31.03.13	31.12.12	31.03.12	31.03.13	31.03.12
		Q-4/CY	Q-3/CY	Q-4/PY	CY	PY
1	SEGMENT REVENUE					
	Engineering Construction	2,901	1,624	1,687	7,122	6,054
	Infotech	120	120	120	480	458
	Total	3,021	1,744	1,807	7,602	6,512
	Less: Inter Segment Revenue	-	-	-	-	-
	Net Segment Revenue	3,021	1,744	1,807	7,602	6,512
2	SEGMENT RESULTS					
	Engineering Construction	423	191	209	1,043	1,069
	Infotech	41	23	47	116	206
	Total	464	214	256	1,159	1,275
	Less:					
	i) Interest Expenses (Net)	105	100	126	403	568
	ii) Other un-allocable expenditure / (income) (Net)	140	7	(89)	224	173
	Total Profit before Tax	219	107	219	532	534
3	CAPITAL EMPLOYED:					
	Engineering Construction	5,870	4,795	5,523	5,870	5,523
	Infotech	114	117	106	114	106
	Unallocable corporate assets less liabilities	(207)	846	(67)	(207)	(67)
	TOTAL CAPITAL EMPLOYED IN THE COMPANY	5,777	5,758	5,562	5,777	5,562

CY - Current Year ; PY - Previous Year



