

Mukand Engineers Limited

Kalwe Works : Thane-Belapur Road,
Post Office Kalwe, Thane, Maharashtra
India 400 605

Tel: 91 22 2172 7500 / 7700 F : 91 22 2541 0291

E : mel@mukand.com

Regd Office: Bajaj Bhavan, Jarnalal Bajaj Marg
226 Nariman Point, Mumbai, India 400 021.

www.mukandengineers.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

₹ in Lakhs

PART - I		Quarter ended			Audited
		Unaudited 30.06.13 Q-1/CY	Audited ** 31.03.13 Q-4/PY	Unaudited 30.06.12 Q-1/PY	Year ended 31.03.13 PY
1	Income				
	(a) Net Sales / Income from Operations	1,362	3,021	1,334	7,602
	(b) Other Operating Income	39	40	-	43
	(c) Total income from operations (net)	1,401	3,061	1,334	7,645
2	Expenditure:				
	(a) Sub-Contracting Expenses	885	1,165	659	3,620
	(b) Purchase of traded goods	-	2	12	46
	(c) Stores, Spares and Materials Consumed	113	194	34	472
	(d) Other Contract Execution Costs	165	165	142	598
	(e) (Increase) / decrease in stock in trade and work in progress	(481)	376	(290)	(696)
	(f) Employee Benefits Expenses	451	382	443	1,671
	(g) Depreciation	28	27	22	94
	(h) Other Expenditure	190	467	183	1,069
	(i) Total Expenses	1,351	2,778	1,205	6,874
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1 - 2)	50	283	129	771
4	Other Income	90	41	41	164
5	Profit before finance cost and Exceptional Items (3+4)	140	324	170	935
6	Finance cost (Net)	115	105	99	403
7	Profit from ordinary activities after finance costs but before Exceptional Items (5 - 6)	25	219	71	532



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₹ in Lakhs

Sl. No.	Particulars	Quarter ended			Audited
		Unaudited	Audited **	Unaudited	Year ended
		30.06.13	31.03.13	30.06.12	31.03.13
		Q-1/CY	Q-4/PY	Q-1/PY	PY
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before tax	25	219	71	532
10	Tax Expense (Net)	4	53	23	170
11	Net Profit from Ordinary Activities after tax (9 - 10)	21	166	48	362
12	Extraordinary Item (net of tax expense)	-	-	-	-
13	Net Profit for the Period (11 - 12)	21	166	48	362
14	Paid-up Equity Share Capital (Face value Rs.10/- each)	1,258	1,258	1258	1,258
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				4,519
16	(i) Earnings Per Share before Extraordinary items for the period, for the year to date and for the previous year (not annualised), (in ₹):				
	(a) Basic	0.17	1.32	0.38	2.88
	(b) Diluted	0.17	1.32	0.38	2.88
	(ii) Earnings Per Share after Extraordinary items for the period, for the year to date and for the previous year (not annualised), (in ₹.):				
	(a) Basic	0.17	1.32	0.38	2.88
	(b) Diluted	0.17	1.32	0.38	2.88



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PART - II**A Particulars of Shareholdings**

Sl. No.	Particulars	Quarter ended			Audited
		Unaudited	Audited **	Unaudited	Year ended
		30.06.13	31.03.13	30.06.12	31.03.13
		Q-1/CY	Q-4/PY	Q-1/PY	PY
1	Public Shareholding				
	- Number of Shares	5,813,375	5,813,375	5,813,375	5,813,375
	- Percentage of shareholding	46.24	46.24	46.24	46.24
2	Promoter & Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of Shares	92,558	92,558	92,558	92,558
	- Percentage of shareholding (as a % of the total shareholding of promoter & promoter group)	1.37	1.37	1.37	1.37
	- Percentage of shareholding (as a % of the total share capital of the Company)	0.74	0.74	0.74	0.74
	(b) Non-Encumbered				
	- Number of Shares	6,666,467	6,666,467	6,666,467	6,666,467
	- Percentage of shareholding (as a % of the total shareholding of promoter & promoter group)	98.63	98.63	98.63	98.63
	- Percentage of shareholding (as a % of the total share capital of the Company)	53.02	53.02	53.02	53.02

CY - Current Year ; PY - Previous Year

B Investor Complaints

	3 months ended
Pending at the beginning of the quarter	-
Received during the quarter	6
Disposed of during the quarter	6
Remaining unresolved at the end of the quarter	-



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REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

₹ in Lakhs

Sr. No.	Particulars	Quarter ended			Audited
		Unaudited	Audited **	Unaudited	Year ended
		30.06.13	31.03.13	30.06.12	31.03.13
		Q-1/CY	Q-4/PY	Q-1/PY	PY
1	SEGMENT REVENUE				
	Engineering Construction	1242	2,901	1,214	7,122
	Infotech	120	120	120	480
	Total	1,362	3,021	1,334	7,602
	Less: Inter Segment Revenue	-	-	-	-
	Net Segment Revenue	1,362	3,021	1,334	7,602
2	SEGMENT RESULTS				
	Engineering Construction	112	423	167	1,043
	Infotech	43	41	49	116
	Total	155	464	216	1,159
	Less:				
	i) Interest Expenses (Net)	115	105	99	403
	ii) Other un-allocable expenditure/ (income) (Net)	15	140	46	224
	Total Profit before Tax	25	219	71	532
3	CAPITAL EMPLOYED:				
	Engineering Construction	5706	5,870	5,467	5,870
	Infotech	213	114	178	114
	Unallocable corporate assets less liabilities	(121)	(207)	(35)	(207)
	TOTAL CAPITAL EMPLOYED IN THE COMPANY	5798	5,777	5,610	5,777

CY - Current Year ; PY - Previous Year

Notes:

1	The Company has loans and interest receivable of ₹ 1529.48 lakhs as on 30.06.2013 from certain investment Companies. Net worth of these Companies have eroded. The management, based on it's assessment of these parties, expects to realise these dues progressively during FY 2013-14.& 14-15.
2	Finance Cost is net of Interest Income from Trade Dues.
3	The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 13th August 2013.The limited Review as required under Clause 41 of the Listing Agreement has been completed by the Statutory Auditors.
4	**The figures for the preceding three months ended March 31st 2013 are the balancing figures between the audited figures in respect of the full financial year ended 31st March 2013 and the year to date figures up to the third quarter of that financial year.
5	Previous year's / period's figures have been regrouped / recast wherever necessary.

For and on behalf of the Board

Rajesh V Shah

Rajesh V Shah
Chairman

Place: Mumbai
Dated: August 13th 2013

(Signature)



